

MAYOR
David Cohn

MAYOR PRO TEM
Todd Barber

TOWN MANAGER
Michael McLaurin



TOWN COUNCIL
Tom Amburgey
Crystal Buchaluk
Dennis Gay
Marcus McIntyre

TOWN CLERK
Trena Sims

Indian Trail Town Council

Meeting Agenda

Thursday, March 23, 2023

Budget Workshop – 5:00 pm

1. Opening Comments – Mayor Cohn
2. Opening Comments – Michael McLaurin
3. Budget Review
 - a. Revenue Overview – Jim Wojtowicz
 - b. Department Budget Requests – Department Managers
 - i. Administration/Governing Body
 - ii. Finance/Tax
 - iii. Communications/IT
 - iv. Human Resources
 - v. Public Safety
 - vi. Engineering (Transportation)
 - vii. Public Works – Solid Waste
 - viii. Public Works – Facilities, Operating Capital
 - ix. Planning/Code Enforcement/Economic Development
 - x. Parks and Recreation
 - xi. Powell Bill
 - xii. Stormwater
 - c. Current Capital Project Commitments – Todd Huntsinger
 - d. Debt Service – Jim Wojtowicz
 - e. ARPA/Surplus – Adam McLamb
4. Discussion/Questions/Next Steps
5. Adjourn