

## Town of Indian Trail

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**To:** Mayor & Town Council  
**From:** Mike McLaurin, Town Manager  
**Date:** April 13, 2021  
**Subject:** Manager's Report: Week Ending April 9, 2021

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I am pleased to send you an update of our recent activities. The last report was issued on March 19, 2021. Please contact me if you have questions or need additional information.

### Administration

- The new Council Chambers AV equipment is fully operational, allowing for combined in-person and Zoom meetings.
- The budget video began shooting on this week. This short video will be a part of the budget presentation at the first meeting in May.
- Staff has been working to coordinate the two budget workshops, staff is meeting with the Manager and Department Heads to review the various requests.

### Planning

- Community Meetings held on 3/29/2021 for the Modification to Site Plan for the Hub Hotel Site. All comments received were positive and no opposition was voiced.
- Planning Board April 20<sup>th</sup> will include the Hub Hotel Site Modification and the Zoning Map Amendment for 301 N. Indian Trail Road from SF-1 to CBD.
- Staff received a Conditional Rezoning for a Sunbelt accessory location at the existing Walmart site.
- Site Plan received for expansion of Heritage Funeral Cremations on Matthews Indian Trail Road.

### Finance

- Overall Collection percentage is 99.16% (tax revenue budget: 102.74% collected and stormwater revenue budget: 97.84% collected)
- Our department is continuing to work with delinquent property owners to aid with payments for those with financial hardships.
- Delinquent property taxes will be advertised in the final week of April.
- Recently the Town received word that it is expected to receive \$11,779,272 through the American Rescue Plan. We are currently working to receive additional information on how this money is to be used.

### Engineering

- Indian Trail Park Stormwater Improvement - Work continues along Grover Moore Place. Working with UCPW to resolve water main location issues.
- 1<sup>st</sup> Avenue Pond and Pumpstation - Pumpstation structure completed. High flow pumps in transit for last two weeks.

## **Manager's Report**

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- 1<sup>st</sup> Avenue Phase 2 (stormwater and roadway improvements) - Design should wrap up soon. Anticipated start date: Summer 2021
- FY20/21 Spring Resurfacing Contract – We are currently speaking with the town of Stalling to jointly bid our resurfacing work. We are awaiting to hear if Stallings is interesting in doing such an agreement.
- Chestnut Parkway Ph. 3 (R/W Acquisition) – Work is continuing as anticipated.
- Indian Trail Complete Street -Street design criteria and standards were sent to NCDOT for approval.

### **Public Works**

- Staff is working with the Solid Waste provider on a recycling issue.
- Continue planning for the upcoming litter sweep.

### **Parks and Recreation**

- The Hop Up Pick Up Easter event was held Saturday, March 27<sup>th</sup> from 9am-11:30am. During the event, nearly 800 youth participated in the drive through experience. P&R staff was assisted by volunteers and the event received high praise from the community. From surveys that were collected after the event: 86% of the community rated the event Excellent/Very Good; 100% felt safe; 100% felt the communications/logistics communicated to participants prior to the event was clear; 99% of people felt that staff and volunteers were friendly at the event and less than 1% said they would not recommend the event to their friends. 80+ positive comments were received from participants via the survey.
- Since releasing our Spring Programs at the very end of February, 121 participants have registered to participate in one of our offerings.
- Shelter rentals resumed at the park on March 1<sup>st</sup>. A total of 19 shelter rentals have been hosted in the first month.
- Nearly 40 groups utilized the athletic amenities during the month; 250 athletic rentals took place at the parks in the month of March on the fields and courts.
- Marketing: 215 new email contacts have been added since March 1, this brings our total to 11,925.
- The Town Hall will open for reservations and group use on July 1<sup>st</sup>.
- Splash Pad is on track to open at the end of May.
- Summer camps will begin July 6<sup>th</sup>.
- The Fitness Court at Chestnut Square Park is in the final stages before opening to the public. The amenity needs to have graphics installed before it is opened for public use.
- Staff is reviewing the current Athletic Field Reservation policy for opportunities to increase availability for Indian Trail residents and guests.
- Toured Crooked Creek Park with the Town Manager and Council Member Barber.