



Town of
**INDIAN
TRAIL**
north carolina

**TOWN COUNCIL
REGULAR WORKSHOP - BUDGET RETREAT**

Council Chamber – All Virtual
February 24, 2021 @ 5:30 p.m.

MINUTES

The Indian Trail Town Council, per NCGS 166A-19.24, held a virtual Regular Meeting Budget Workshop at 5:30 p.m. on February 24, 2021. Due to ongoing COVID-19 concerns, the Town continues its effort to protect meeting participants and attendees. The public was notified and given access to the live meeting.

All Virtual

Present: Mayor Pro Tem Marcus McIntyre; Council Members Todd Barber, Mike Head, and Jerry Morse

Absent: Mayor Michael Alvarez; Council Member David Cohn

Staff: Town Manager Michael McLaurin, Town Clerk Kathy Queen, and Town Attorney Karen Wolter; Town Directors: Adam McLamb, Brandi Deese, Todd Huntsinger, Hayden Kramer, Abbey Ball, Carey Warner, & Jim Wojtowicz and Tax Collector Alicia Massey.

Mayor Pro Tem McIntyre opened the Workshop at 5:37 p.m. A quorum was present.


Workshop –Budget Retreat

Geraldine Gardner and Emily Parker, CCOG, hosted the first segment of the FYE6/22 Budget Retreat for the Town with the Mayor, Council Members, and key Town staff. They reviewed the objectives of the retreat which were to enhance board relationships, introduce local government strategic planning and application to the budget process, and to set multi-year “priority” areas. Ms. Gardner discussed the relationship between the Mission, Vision, and Values of the Town and provided guidance to Council and staff who together developed and ranked priority areas in order of importance for the FYE6/22 Budget season. The priority ranking by primarily staff is as follows: 1) Roads & infrastructure, 2) Creating a Downtown 3) Planning & Growth Management 4) Public Safety 5) Parks and Community amenities 6) High-Quality Team (pay, training, & succession planning) 7) Quality Basic Town Services 8) Operational Needs (Technology, Buildings) and 10) Partnerships. The next meeting will be March 8, 2021 and will focus on budget development.

Being no further business, Mayor Pro Tem McIntyre asked for a Motion to adjourn.

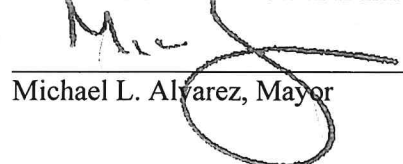
MOTION was made by Council Member Cohn to adjourn at 7:43 p.m. and was unanimously approved.

Attest:


Kathy Queen, Town Clerk



TOWN COUNCIL OF INDIAN TRAIL


Michael L. Alvarez, Mayor