To: Mayor & Town Council

From: Mike McLaurin, Town Manager

Date: December 30, 2021

Subject: Manager's Report: Week Ending December 31, 2021

Please note that this report covers the period from Dec. 11 – Dec. 30. Typically, the last two weeks of the year are a slower time as we start to prepare for the new year.

Upcoming Events

• Town Hall will be closed for New Year's on Friday, Dec. 31, and for Martin Luther King Day on Jan. 17.

Administration

- The January newsletter was prepared and distributed on Dec. 30. A copy can be found on our website at http://indiantrail.org/ArchiveCenter/ViewFile/Item/209.
- Continuing to work with NCDOT on a property matter. A meeting with NCDOT staff is scheduled for early January.
- The Jan. 11 agenda package is being developed and will be distributed next week.
- Met with the Engineering Director and a property owner concerning water run-off in Deerstyne
- The Town is currently recruiting for several Maintenance positions and Part-Time Park Assist. For more information, please click this link. Jobs Indian Trail, NC CivicEngage

Finance

- <u>Taxes</u> Tax Collections are still coming in at a steady pace.
- Powell Bill Funds Powell Bill Funds are funds originated through the gasoline tax and are distributed based on
 the number of miles of streets that a city or town maintains. The Town receives two payments a year with the first
 payment in October and the second payment in January. We have received an increase in our January payments
 and for FY21-22 have received \$1,103,309.82 which is \$238,000 more than the estimated budget. These funds
 must be used for transportation-related items.
- <u>American Rescue Funds</u> Met with the Town Manager and representatives from the Centralina Regional Council
 to discuss eligible funding categories and options for considering requests for funding. An update will be provided
 to the Town Council in January.

Parks and Recreation

- The Parks and Recreation Department completed a very successful Christmas season. We appreciate everyone's participation including the sponsors, spectators, and volunteers.
- The spring program guide will be coming out in January. It will be mailed to Indian Trail residents and be available
 on the website.

Planning

- <u>Starcrest Drive</u> Light Industrial Site Plan submittal under review.
- Carvana Hwy 74 Sketch Plan under review.

Engineering

No Report



Public Works

No Report