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**To:** Mayor & Town Council  
**From:** Mike McLaurin, Town Manager  
**Date:** July 8, 2022  
**Subject:** Manager's Report: Week Ending July 8, 2022

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The next report is scheduled for July 22.

### **Administration**

- Prepared the July 12 Agenda Packet.
- The July Town Bulletin Newsletter was sent electronically on Friday, July 1. A copy can be found on the Town's website at <http://indiantrail.org/ArchiveCenter/ViewFile/Item/230>.

### **Finance**

- Fiscal Year 2023 is now open, and we expect a successful close of the previous fiscal year.

### **Parks and Recreation**

- The July 4 Parade was a success and brought the Indian Trail community together.
- The Find IT Fun guide has hit homes and registrations continue for programming.
- Summer camps have received high marks from surveys, and we look forward to finishing the summer strong!
- The Special Event Coordinator position was posted on Thursday, July 7, and recruiting will begin soon.

### **Planning**

- No report.

### **Engineering**

- 1<sup>st</sup> Avenue Phase 2 (stormwater and roadway improvements) – The contractor will begin work soon. We are trying to get a Notice of Proceed date from them this week.
- FY20/21 Spring Resurfacing Contract – We are still working with Stallings to try to close this out.
- Indian Trail Complete Street – We are still waiting on right-of-way services concurrence with NCDOT. We are also still waiting on Duke Energy to approve the contract with the Town to provide underground design.
- HWY 74 Path/Southfork Greenway – The consultant is wrapping up the No-Rise analysis per NCDOT review comments.
- Watershed Management Plan – The study has begun. The first monthly progress meeting will be held on July 13.
- FY21/22 Spring Resurfacing Contract – The preconstruction meeting will be held on July 11. The contractor has already indicated he would like to start work in July.
- Shady Bluff Improvements – The right-of-way acquisition contract is going to the Council for approval on July 12.
- Chestnut Square Park Phase 2 Design – Surveying is ongoing. No updates at this time.
- Indian Trail Complete Street Phase 2 – Staff has finished our selection process for the design phase. We are working with consultant on proposal/design cost.
- Navajo Trail Extension Project – We are working on getting the contracts executed for the design phase (surveying/geotechnical/civil).
- Chestnut Connector: NCDOT Road Division Project – The construction phase of the project is scheduled for the summer of 2023, and we anticipate two years to build.
- Wesley Chapel Stouts Road Rail Crossing: NCDOT Rail Division Project – The project schedule is as follows: Design Phase (2022-2023), Right-of-way (summer 2024) and Construction (summer 2026). We also anticipate two years to build this project.

**Public Works**

- Solid Waste:
  - Collection was one day behind this week with the holiday on Monday.
  - There have been a few more misses this week due to this but staff is working on this.
- Parks:
  - The splashpad is continuing to be a daily time constraint. Due to a part breaking, the pad was down for a few days. It is back up and operational now.
  - The fields were on rest this week, which allowed additional maintenance to be done on them.
  - Staff is working on making a few repairs to the playgrounds that came from our outside playground inspections.
- Streets:
  - Several pothole repairs around Town.
  - Several stop signs were knocked down by vandals this week. We have replaced them. If you ever see a down stop sign, please report it right away.
- Stormwater:
  - The FY22 Stormwater maintenance contract is still ongoing. They are 60% complete with the contract.
  - Staff has cleaned several culverts this week with all the rain.
- Buildings/Grounds:
  - Staff have worked to clean up the PW yard to increase its functionality over the last few weeks. This is always an ongoing process.
- Fleet:
  - We are in the process of gathering vehicles that will be surpluses in this year's budget per the Towns policy.
- We are working on long-term projects related to Hwy 74, Town Hall, and park upgrades.

**American Rescue Plan Act (ARPA)**

- The ARPA Committee continues to meet on a weekly basis.
- We are working with the Fire Chiefs daily and have sent them agreements to review for the release of the fire trucks.
- Staff talked with County staff about the water line project. These conversations will continue. Staff are working to schedule a community meeting about this project.
- We have received referrals from several Council Members concerning possible projects. We are following up on those referrals.
- More detailed ARPA information can be found in the July 12 agenda packet.