



Fiscal Year 25/26 Approved Budget Overview



Total Budget:
\$26,620,509

Town Council Priorities



Public Safety



Transportation



Economic Development



Town Infrastructure

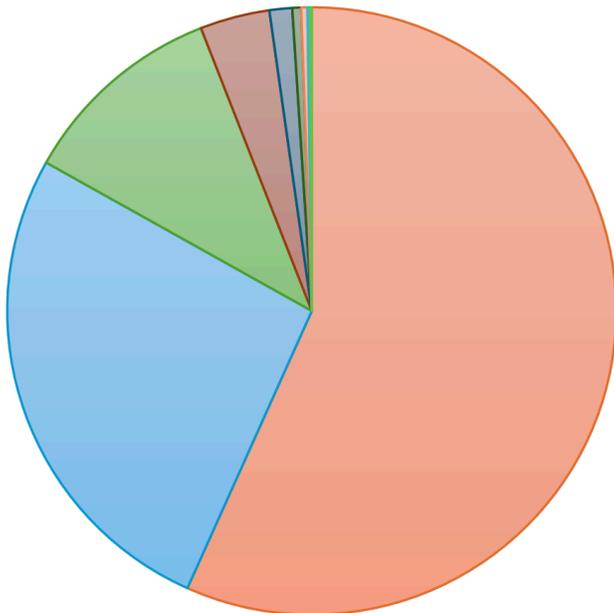


Human Capital



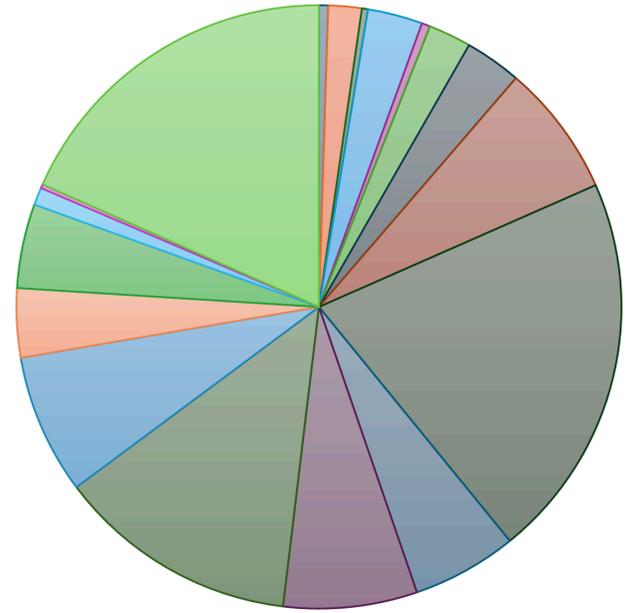
Capital Improvements

General Fund Revenues Total: \$26,620,509



- Ad Valorem
- Restricted Intergovernmental
- Investment Income
- Other Financing Sources
- Other Taxes & Licenses
- Permits & Fees
- Unrestricted Intergovernmental
- Miscellaneous
- Parks and Recreation

General Fund Expenditures Total: \$26,620,509



- Governing Body
- Public Works
- Communications/IT
- Planning & Code Enforcement
- Finance & Tax
- Operating Capital Requests
- Engineering
- Legal
- Facilities
- Human Resources
- Contingency
- Law Enforcement
- Administration
- Solid Waste
- Economic Development
- Parks & Recreation
- Debt Service
- Transfer to Debt Service / Capital Reserve